

veis94
ds1cht2.wk3
26 - June - 95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- TEXAS

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)										\$2,500.20	\$2,500.20	\$0.00
Installation Per Card (Labor)										\$83.34	\$83.34	\$0.00
DS1 Equipment Installation -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,583.54		\$0.00
DS1 Cross-Conn. -- rec	\$10.38	\$5.59	\$3.89	\$0.00	\$4.45	\$24.31	\$2.84	0	\$0.00			
DS1 Cross-Conn. -- rec total	\$10.38	\$5.59	\$3.89	\$0.00	\$4.45	\$24.31			\$0.00			\$0.00
DS1 Cross-Conn. -- nrc												
DS1 Cross-Conn. -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair -- rec												
Maintenance Fee -- Alarm Network	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$352.76	\$45.42	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$153.00	\$153.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair -- rec total	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$505.76	\$198.42		\$0.00			\$0.00
DS1 Maintenance & Repair -- nrc												
DS1 Maintenance & Repair -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -- rec												
DS1 Technician Training -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -- nrc												
DS1 Technician Training -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- TEXAS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56													
57	DS3 Equipment Installation - nrc												
58	Installation Base Unit (Labor)										\$2,500.20	\$2,500.20	\$0.00
59	Installation Per Card (Labor)										\$333.46	\$333.46	\$0.00
60													
61													
62													
63	DS3 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,833.66		\$0.00
64													
65	DS3 Cross-Conn. - rec	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28	\$25.30	0	\$0.00			
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. - rec total	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28			\$0.00			\$0.00
72													
73	DS3 Cross-Conn. - nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
80													
81	DS3 Maintenance & Repair - rec												
82	Maintenance Fee - Alarm Network	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$352.76	\$45.42	0	\$0.00			\$0.00
83	Maintenance Fee - Term Equip (Labor)						\$153.00	\$153.00	0	\$0.00			\$0.00
84													
85													
86													
87	DS3 Maintenance & Repair - rec total	\$155.23	\$82.08	\$56.43	\$0.00	\$59.02	\$505.76	\$198.42		\$0.00			\$0.00
88													
89	DS3 Maintenance & Repair - nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
96													
97	DS3 Technician Training - rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
104													
105	DS3 Technician Training - nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
112													
113	TOTAL									\$0.00			\$0.00
114	AMORTIZED TOTAL per MONTH												\$0.00
115	PRICEOUT PER DSI									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- TEXAS

		\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,210.08	\$1,210.08	\$0.00
11	Engineering Per Card (Labor)										\$151.26	\$151.26	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,361.34		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Bryan--Main	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94	\$8.95	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Bryan--Main (Labor)										\$1,005.00	\$1,005.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,005.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$403.77	\$211.84	\$145.92	\$0.00	\$270.43	\$1,031.96	\$61.61	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$999.00						
36	DC Power (Pro rate Power Cost)						\$111.60	\$111.60	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$5.50	\$9.34	\$6.50	\$0.00	\$16.84	\$38.18	\$21.54	0	\$0.00			
39	DS3 Termination -- rec total	\$409.27	\$221.18	\$152.42	\$0.00	\$287.27	\$2,180.74	\$194.75		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,000.00	\$1,000.00	\$0.00
43	Power Equipment Supply (Labor)										\$746.20	\$746.20	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,746.20		\$0.00
48													
49	DS3 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

TEXAS - GTTX

YEARS - 01/1X												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$416.50					\$416.50	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
Engineering		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Provisioning - nrc total	\$416.50	\$0.00	\$0.00	\$0.00	\$0.00	\$416.50	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Entrance - rec												
Material	\$492.65					\$492.65	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
Material		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Entrance - rec total	\$492.65	\$0.00	\$0.00	\$0.00	\$0.00	\$492.65	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
Material		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

TEXAS - GTTX

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS1 Equipment Installation -nrc												
58	Installation	\$148.77					\$148.77	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
59	Installation		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$148.77	\$0.00	\$0.00	\$0.00	\$0.00	\$148.77	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

TEXAS - GTTX

TEXAS - GT1X												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$43.86	\$23.57	\$12.12	\$0.00	\$13.79					\$95.42		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$43.86	\$23.57	\$12.12	\$0.00	\$13.79	\$0.00	\$0.00	0	\$0.00	\$95.42	\$109.50	\$0.00
DS1 Entrance - rec												
Material	\$51.88	\$27.88	\$14.34	\$0.00	\$16.31	\$112.87						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$51.88	\$27.88	\$14.34	\$0.00	\$16.31	\$112.87	\$109.50	4,011	\$439,204.50	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$15.67	\$8.42	\$4.33	\$0.00	\$4.92					\$34.08		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$15.67	\$8.42	\$4.33	\$0.00	\$4.92	\$0.00	\$0.00	0	\$0.00	\$34.08	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

TEXAS - GTTX

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$544.15					\$544.15	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
59	Installation		\$0.00	\$0.00			\$0.00	4.35%	5.67%	2.92%	0.00%	4.51%	22.52%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$544.15	\$0.00	\$0.00	\$0.00	\$0.00	\$544.15	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

[illegible]

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

		\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$57.30	\$30.85	\$15.89	\$0.00	\$24.54					\$122.54		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$57.30	\$30.85	\$15.89	\$0.00	\$24.54	\$0.00	\$0.00	0	\$0.00	\$122.54	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

TEXAS - GTTX

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$436.70					\$436.70	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
Engineering		\$240.36	\$39.40			\$279.76	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Provisioning - nrc total	\$436.70	\$240.36	\$39.40	\$0.00	\$0.00	\$716.46	8.12%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Entrance - rec												
Material	\$548.16					\$548.16	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
Material		\$1,217.54	\$199.55			\$1,417.09	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Entrance - rec total	\$548.16	\$1,217.54	\$199.55	\$0.00	\$0.00	\$1,965.25	6.07%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
Material		\$0.00	\$0.00			\$0.00	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	3.31%	22.91%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

TEXAS - GTTX

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$212.23					\$212.23	10.53%	5.66%	2.91%	0.00%	3.31%	22.91%
59	Installation		\$625.47	\$102.52			\$727.99	4.35%	5.66%	2.91%	0.00%	3.31%	22.91%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$212.23	\$625.47	\$102.52	\$0.00	\$0.00	\$940.22	5.74%	5.66%	2.91%	0.00%	3.31%	22.91%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

[illegible]

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$22.35	\$12.01	\$6.18	\$0.00	\$7.02					\$48.62		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$166.78		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$22.35	\$12.01	\$6.18	\$0.00	\$7.02	\$0.00	\$0.00	0	\$0.00	\$215.40	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

TEXAS - GTTX

TEXAS - GTTX													
FUNCTIONS		INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$1.73					\$1.73	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
11	Engineering		\$0.00	\$0.00			\$0.00	4.35%	5.67%	2.92%	0.00%	4.51%	22.52%
12													
13													
14													
15	DS3 Provisioning - nrc total	\$1.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1.73	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
16													
17	DS3 Entrance - rec												
18	Material	\$2,157.98					\$2,157.98	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
19	Material		\$0.00	\$0.00			\$0.00	4.35%	5.67%	2.92%	0.00%	4.51%	22.52%
20													
21													
22													
23	DS3 Entrance - rec total	\$2,157.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.98	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS3 Termination - rec												
34	Material	\$0.00					\$0.00	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
35	Material		\$0.00	\$0.00			\$0.00	4.35%	5.67%	2.92%	0.00%	4.51%	22.52%
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	2.92%	0.00%	4.51%	22.52%
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

TEXAS - GTTX

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$544.15					\$544.15	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
59	Installation		\$0.00	\$0.00			\$0.00	4.35%	5.67%	2.92%	0.00%	4.51%	22.52%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$544.15	\$0.00	\$0.00	\$0.00	\$0.00	\$544.15	10.53%	5.67%	2.92%	0.00%	4.51%	22.52%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
FUNCTONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.18	\$0.10	\$0.05	\$0.00	\$0.08					\$0.39		
DS3 Provisioning - nrc total	\$0.18	\$0.10	\$0.05	\$0.00	\$0.08	\$0.00	\$0.00	0	\$0.00	\$0.39	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$227.24	\$122.36	\$63.01	\$0.00	\$97.32	\$485.98						
DS3 Entrance - rec total	\$227.24	\$122.36	\$63.01	\$0.00	\$97.32	\$485.98	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - GTTX

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$57.30	\$30.85	\$15.89	\$0.00	\$24.54					\$122.54		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$57.30	\$30.85	\$15.89	\$0.00	\$24.54	\$0.00	\$0.00	0	\$0.00	\$122.54	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

[illegible]

CHART 1 - - Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WASHINGTON

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)	\$2,731.80					\$2,731.80						
Installation Per Card (Labor)	\$91.06					\$91.06						
DS1 Equipment Installation - nrc total	\$2,822.86					\$2,822.86						
DS1 Cross-Conn. - rec	\$53.36					\$53.36	7.52%	5.67%	4.30%	0.00%	3.40%	37.54%
Eng/Instt (Contract Labor)	\$58.53					\$58.53						
DS1 Cross-Conn. -rec total	\$111.89					\$111.89						
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. -nrc total												
DS1 Maintenance & Repair - rec												
DS1 Maintenance & Repair -rec total												
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair -nrc total												
DS1 Technician Training -rec												
DS1 Technician Training -rec total												
DS1 Technician Training - nrc												
DS1 Technician Training -nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 – Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WASHINGTON

[illegible]

veis94
ds3ch2.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE TELEPHONE COMPANIES -- WASHINGTON

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Flt+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,731.80					\$2,731.80						
Installation Per Card (Labor)	\$364.24					\$364.24						
DS3 Equipment Installation -- nrc total	\$3,096.04					\$3,096.04						
DS3 Cross-Conn. --rec	\$802.73					\$802.73	7.52%	5.69%	4.31%	0.00%	3.40%	37.42%
Eng/Instl (Contract Labor)	\$194.07					\$194.07						
DS3 Cross-Conn. --rec total	\$996.80					\$996.80						
DS3 Cross-Conn. --nrc												
DS3 Cross-Conn. --nrc total												
DS3 Maintenance & Repair --rec												
DS3 Maintenance & Repair --rec total												
DS3 Maintenance & Repair --nrc												
DS3 Maintenance & Repair --nrc total												
DS3 Technician Training --rec												
DS3 Technician Training --rec total												
DS3 Technician Training --nrc												
DS3 Technician Training --nrc total												

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

veis94
ds1ch12.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- WASHINGTON

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,346.72	\$1,346.72	\$0.00
11	Engineering Per Card (Labor)										\$168.34	\$168.34	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Bothell--North	\$47.74	\$134.38	\$100.30	\$0.00	\$34.13	\$316.55	\$39.34	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$47.74	\$134.38	\$100.30	\$0.00	\$34.13	\$316.55			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Bothell--North (Labor)										\$1,452.00	\$1,452.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,452.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$285.55	\$219.11	\$152.89	\$0.00	\$250.19	\$907.55	\$59.50	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,196.50						
36	DC Power (Pro rate Power Cost)						\$103.40	\$103.40	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$3.10	\$7.18	\$5.33	\$0.00	\$12.69	\$28.29	\$16.32	0	\$0.00			
39	DS1 Termination -- rec total	\$288.65	\$226.29	\$158.02	\$0.00	\$262.88	\$2,235.74	\$179.22		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,205.00	\$1,205.00	\$0.00
43	Power Equipment Supply (Labor)										\$997.40	\$997.40	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,202.40		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- WASHINGTON

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation --nrc												
Installation Base Unit (Labor)										\$2,731.80	\$2,731.80	\$0.00
Installation Per Card (Labor)										\$91.06	\$91.06	\$0.00
DS1 Equipment Installation --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,822.86		\$0.00
DS1 Cross-Conn. --rec	\$8.41	\$6.34	\$4.81	\$0.00	\$3.80	\$23.37	\$3.03	0	\$0.00			
DS1 Cross-Conn. --rec total	\$8.41	\$6.34	\$4.81	\$0.00	\$3.80	\$23.37			\$0.00			\$0.00
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair --rec												
Maintenance Fee -- Alarm Network	\$104.15	\$80.53	\$164.65	\$0.00	\$53.30	\$402.63	\$52.95	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$167.00	\$167.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair --rec total	\$104.15	\$80.53	\$164.65	\$0.00	\$53.30	\$569.63	\$219.95		\$0.00			\$0.00
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --rec												
DS1 Technician Training --rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.